



July 30, 2019

Board of City Commissioners
Bismarck, ND

Dear Commissioners:

The Board of City Commissioners is scheduled to meet in special session on Wednesday, August 7, 2019 at 7:30 a.m. in the Tom Baker Meeting Room, City/County Office Building, 221 North Fifth Street, Bismarck, North Dakota.

Watch live meeting coverage on Government Access Channels 2 & 602HD, Listen to Radio Access 102.5 FM Radio, or stream FreeTV.org and RadioAccess.org. Agenda items can be found online at www.bismarcknd.gov/agendacenter.

MEETING OF THE BOARD OF CITY COMMISSION

REGULAR AGENDA

1. 2020 Budget Request

- A. Public comment (restricted to items on the Regular Agenda).
- B. Employee Salary Policy

Documents:

[2020 Budget Request - Salary Policy.pdf](#)

C. Base Budget Adjustments

Documents:

[2020 Budget Request - Base Budget Adjustments.pdf](#)

D. Priority Initiatives

Documents:

[2020 Budget Request - Priority Initiatives.pdf](#)
[Priority Initiative Requests - New Employees Labor.pdf](#)
[Priority Initiative Requests - Operations and Maintenance.pdf](#)
[Priority Initiative Requests - One Time Expenditures.pdf](#)

E. Fees and Charges

Documents:

[2020 Budget Requests - Fees and Charges.pdf](#)

F. Mill Levy

Documents:

[2020 Budget Request - Mill Levy.pdf](#)

G. Capital Improvement Projects

Documents:

[2020 Budget Request - Capital Improvement Projects.pdf](#)
[Capital Improvement Projects by Department.pdf](#)

H. Other Funding

Documents:

[2020 Budget Request - Other Funding.pdf](#)
[2020 Budget Request - Supplemental Budget Information.pdf](#)

Adjourn

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