



July 30, 2019

Board of City Commissioners  
Bismarck, ND

Dear Commissioners:

The Board of City Commissioners is scheduled to meet in special session on Wednesday, August 7, 2019 at 7:30 a.m. in the Tom Baker Meeting Room, City/County Office Building, 221 North Fifth Street, Bismarck, North Dakota.

Watch live meeting coverage on Government Access Channels 2 & 602HD, Listen to Radio Access 102.5 FM Radio, or stream [FreeTV.org](http://FreeTV.org) and [RadioAccess.org](http://RadioAccess.org). Agenda items can be found online at [www.bismarcknd.gov/agendacenter](http://www.bismarcknd.gov/agendacenter).

#### MEETING OF THE BOARD OF CITY COMMISSION

#### REGULAR AGENDA

##### 1. 2020 Budget Request

- A. Public comment (restricted to items on the Regular Agenda).
- B. Employee Salary Policy

Documents:

[2020 Budget Request - Salary Policy.pdf](#)

##### C. Base Budget Adjustments

Documents:

[2020 Budget Request - Base Budget Adjustments.pdf](#)

##### D. Priority Initiatives

Documents:

[2020 Budget Request - Priority Initiatives.pdf](#)  
[Priority Initiative Requests - New Employees Labor.pdf](#)  
[Priority Initiative Requests - Operations and Maintenance.pdf](#)  
[Priority Initiative Requests - One Time Expenditures.pdf](#)

##### E. Mill Levy

Documents:

[2020 Budget Request - Mill Levy.pdf](#)

##### F. Capital Improvement Projects

Documents:

[2020 Budget Request - Capital Improvement Projects.pdf](#)  
[Capital Improvement Projects by Department.pdf](#)

G. Other Funding

Documents:

[2020 Budget Request - Other Funding.pdf](#)  
[2020 Budget Request - Supplemental Budget Information.pdf](#)

Adjourn

*Phone: 701-355-1300 ★ FAX: 701-222-6470 ★ 221 N. Fifth St. ★ P.O. Box 5503 ★ Bismarck, ND 58506-5503  
[www.bismarcknd.gov](http://www.bismarcknd.gov) ★ TDD 711 ★ An Equal Opportunity-Affirmative Action Employer*

