



# Public Works Utility Operations Department

**DATE:** July 20, 2021

**FROM:** Michelle Klose, Public Works Utility Water Director

**ITEM:** Discussion on water rates

**REQUEST:**

Receive a report on water rates.

Please place this item on the July 27, 2021 City Commission meeting agenda.

**BACKGROUND INFORMATION:**

**RECOMMENDED CITY COMMISSION ACTION:**

Receive discussion on water rates.

**STAFF CONTACT INFORMATION:**

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<b>DEPARTMENT: Public Works-Utility Operations</b>	
	<b>FEES AND CHARGES</b>
	2021
	Current
Service	Base Fee
<b>Monthly utility bill fees</b>	
Utility account processing (all accounts)	4.36
Surcharge water curb stop repair (single family and multifamily up to 4 units, not on private drives)	1.50
Remove "Non sufficient funds (only if payment returned as NSF)", rename to "Returned Payment Fee" to apply to all returned payments not solely NSF	30.00
<b>Monthly water base rate</b>	
5/8" meter	5.69
3/4" meter	8.54
1" meter	14.23
1.5" meter	28.46
2" meter	45.53
3" meter	99.59
4" meter	170.73
6" meter	384.14
8" meter	455.28
10" meter	1,195.10
<b>Water usage rate per unit added to base (748 gallons per unit)</b>	
Single family	
1-4 units	1.48
5-8 units	2.99
9-18 units	5.51
19-24 units	6.95
25 units and above	7.94
Multi-family (2 dwelling units and above)	1.62
Non-residential	1.85
Irrigation	6.57
<b>Monthly sewer rates: base rate</b>	
5/8" meter	6.84
3/4" meter (all single family and multifamily individually metered single residential accounts are set to the 3/4" meter fee)	10.26
1" meter	17.09
1.5" meter	34.18
2" meter	54.68
3" meter	119.63
4" meter	205.07
6" meter	461.40
8" meter	546.84
10" meter	1435.46
Surcharge for backup coverage (added to sewer base rate, not on private drives)	0.30
<b>Sewer usage rate per unit added to base (748 gallons per unit)</b>	
Single family	2.25
Multi-family (2 dwelling units and above)	3.75
Non-residential	3.97

<b>Monthly stormwater rates:</b>	
Single family flat rate based on assessed square footage (ASF)	
Property < 8,000 (ASF)	1.54
<b>DEPARTMENT: Public Works-Utility Operations (Continued)</b>	
	<b>FEES AND CHARGES</b>
	2021
	Current
Service	Base Fee
<b>Monthly stormwater rates: continued</b>	
Property 8,001-16,000 ASF	3.09
Property over 16,001 ASF	4.63
Multifamily up to 4 units, each unit	1.54
Multifamily 5 units and above and non-residential. Fee per 1,000 sq ft of impervious hard surface	0.51
<b>Water:</b>	
Delinquent turn on service (Mon-Fri 8am-4pm) office and field cost	75.00
Delinquent turn on service (after hours) office and field cost	150.00
Service order charge:	
Curbstop turn on/off (for interior home valve repair by homeowner) scheduled at least day in advance - no charge	
Curbstop turn off/on same day normal business hrs	30.00
Curbstop turn off/on return trip normal business hrs	30.00
After hours service curbstop turn on or turn off for work on home/business (per trip)	80.00
Customer requested meter check due to disputed meter reading, fee waived if equipment failure identified.	50.00
1st scheduled service call on issue in home - no charge for first hour	
Additional scheduled service calls on same issue (per hr)	30.00
Unscheduled service calls - same day response	50.00
Additional service calls to address abused equipment (time on site per hour and materials billed)	50.00
Repair frozen meters (per hour plus materials)	50.00
Install/remove lawn meters	50.00
Hydrant hookups	50.00
<b>Hydrant water sales:</b>	
Sale of water from hydrant hookup (per gallon)	0.006
Hydrant meter rental (3-inch meter) per day	5.60
Hydrant meter rental (5/8-inch meter) per day	1.20
<b>Bulk water sales:</b>	
Bulk water sale credit card minimum fee	5.00
Bulk water prepayment fob	15.00
Bulk water sales to fill tanks per gallon	0.007
<b>Meter and installation costs:</b>	
Cost for 3/4" to 2" water meter, meter read transmitters, parts are based on actual cost plus 25% markup and tax.	
3/4" - 2" meter read trasmitter installation	50.00

<b>DEPARTMENT: Public Works-Utility Operations (Continued)</b>	
	<b>FEES AND CHARGES</b>
	2021
	Current
Service	Base Fee
<b>Meter and installation costs: continued</b>	
Cost for 3" to 6" water meter, meter read transmitters, parts are based on actual cost plus 10% markup and tax.	
3" to 6" meter read transmitter installation	74.00
3/4" and 1" water tapping	55.00
1.5" water tapping	65.00
2" water tapping	105.00
<b>Tapping fees water &amp; sewer:</b>	
Water tapping fee up to 2" meter included in cost of meter, fee for larger sized taps are below	
Water 3'-6'	500.00
Water 8"-12"	800.00
Sewer 8"-12"	600.00
Sewer 4" - 6" PVC	200.00
Sewer 4" - 6" Non-PVC	300.00
<b>Stormwater: New Construction</b>	
Stormwater construction site management permit	
Small site, less than 10,000sf	55.00
Large site, 10,001 to 20,000sf	110.00
Large site over 20,000 sf disturbed (per sq ft)	0.005
Residential reissuance after 180 days	27.50
'Reissue large site permit at 50% of original fee after 18 months	55.00
<b>Lab Testing for Swimming pools, Public Health does the sampling and pool owner covers analysis cost</b>	
individually billed per test	40.00
upto 12 prepaid tests for individual pool open year round	360.00
upto 4 prepaid tests for individual pool open only 4 months	120.00
prepayment due February 1st, or tests are billed individually	
<b>Wastewater:</b>	
Surcharge industrial user high strength (over 250mg/L)	
Per 1,000 lbs BOD	220.00
Per 1,000 lbs SS	220.00
Non sewer waste hauled to system per 1,000 gallons	80.00
Class 1 food service establishment grease control monthly surcharge*	130.00 per month until resolved
*Utility will not accept backup claims for industry with inadequate grease control. Backup surcharge will be removed & grease surcharge will be in effect until issue resolved.	
<b>Capital Charges- At time of development capital charge is based for residential at 3/4" and commercial at 2". Capital charge at time of building permit is a true up based on actual meter size.</b>	
Water Treatment:	
3/4" meter	1,252.00
1" meter	2,087.00

<b>DEPARTMENT: Public Works-Utility Operations (Continued)</b>	
	<b>FEES AND CHARGES</b>
	2021
	Current
Service	Base Fee
Water Treatment: continued	
1.5" meter	4,174.00
2" meter	6,678.00
3" meter	14,607.00
4" meter	25,040.00
6" meter	56,340.00
8" meter and above	Based on City review
Water Transmission:	
3/4" meter	1,833.00
1" meter	3,055.00
1.5" meter	6,110.00
2" meter	9,776.00
3" meter	21,385.00
4" meter	36,660.00
6" meter	82,485.00
8" meter and above	Based on City review
Wastewater Treatment:	
3/4" meter	852.00
1" meter	1,420.00
1.5" meter	2,840.00
2" meter	4,544.00
3" meter	9,940.00
4" meter	17,040.00
6" meter	38,340.00
8" meter and above	Based on City review
Wastewater Conveyance:	
3/4" meter	700.00
1" meter	1,167.00
1.5" meter	2,334.00
2" meter	3,734.00
3" meter	8,167.00
4" meter	14,000.00
6" meter	31,500.00
8" meter and above	Based on City review
Water & Wastewater Combined:	
3/4" meter	4,637.00
1" meter	7,729.00
1.5" meter	15,458.00
2" meter	24,732.00
3" meter	54,099.00
4" meter	92,740.00
6" meter	208,665.00
8" meter and above	Based on City review