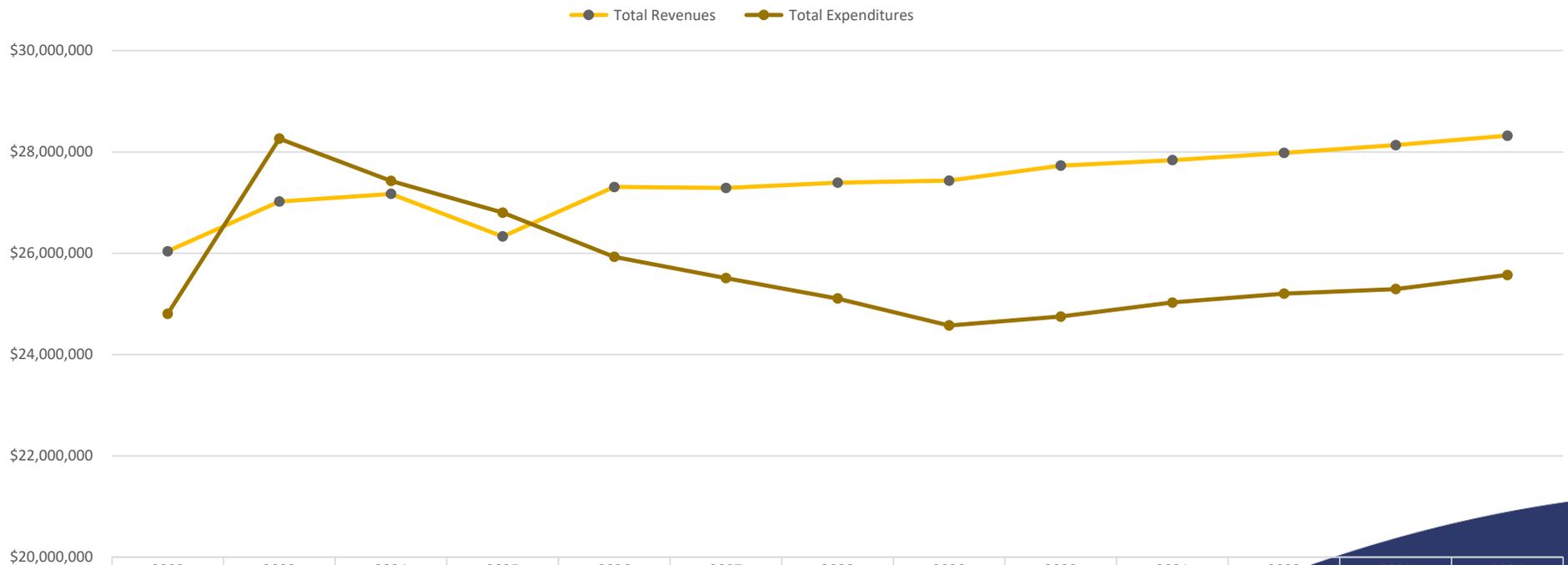


SATF Sub-Committee  
Street Utility Fee - Financial Projections

# Street Utility Fee Revenue and Expense Projections (2% Inflation)

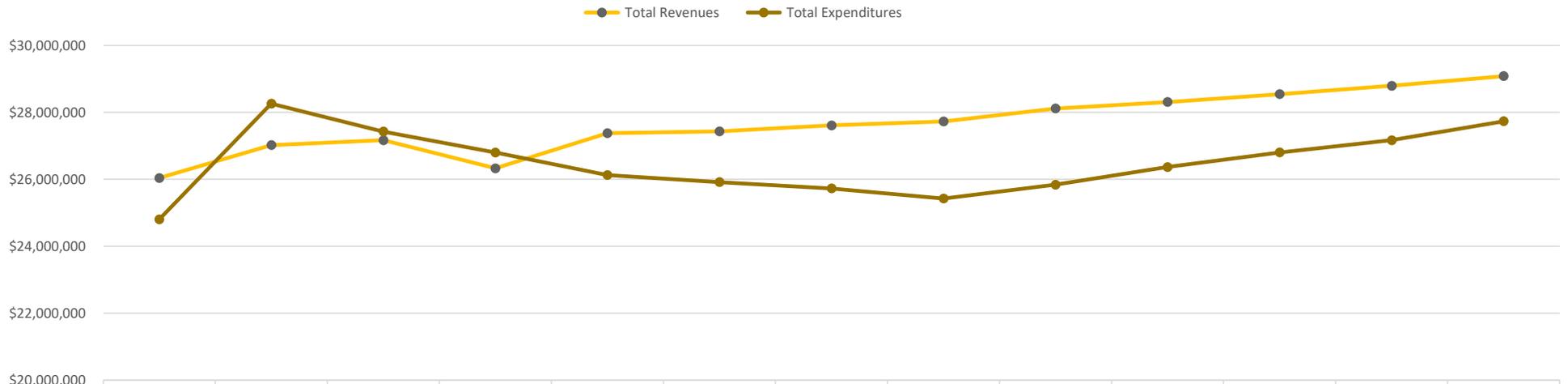
Street Utility Fee Revenue and Expense Projections (2% Inflation)



	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Total Revenues	26,041,000	27,020,600	27,170,750	26,331,200	27,307,430	27,288,430	27,392,066	27,432,647	27,729,086	27,837,586	27,981,168	28,135,630	28,321,367
Total Expenditures	24,806,356	28,261,359	27,427,466	26,802,357	25,929,301	25,510,463	25,107,632	24,575,086	24,751,421	25,026,685	25,202,289	25,294,034	25,572,218

# Street Utility Fee Revenue and Expense Projections (3% Inflation)

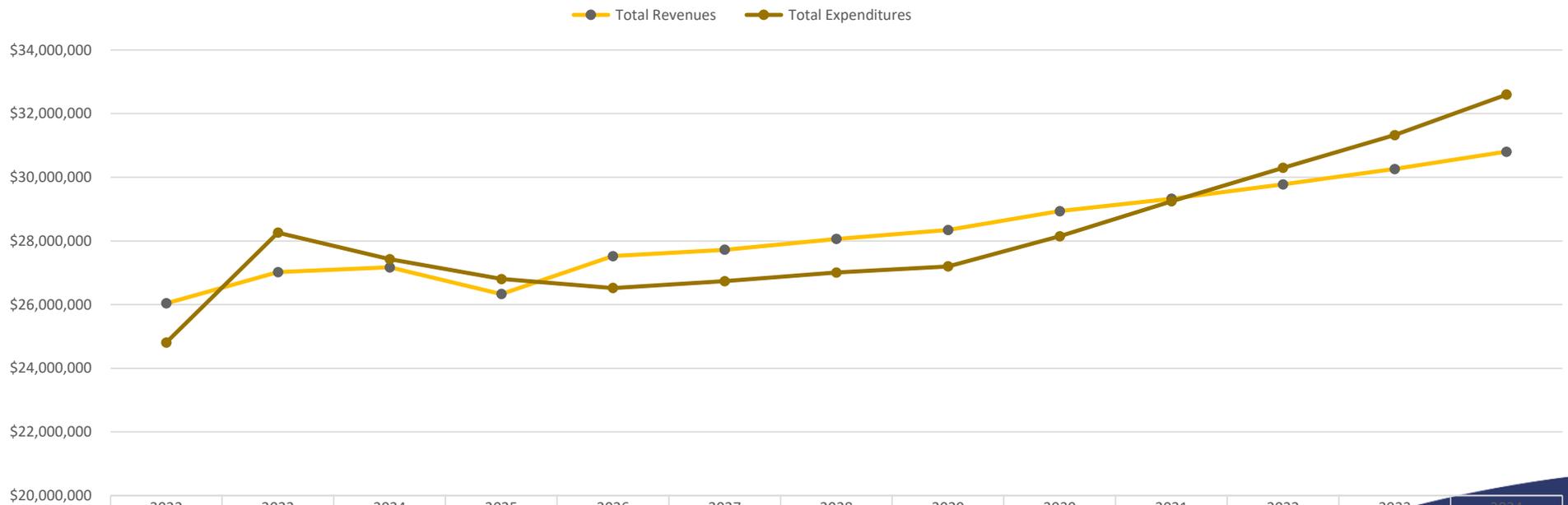
Street Utility Fee Revenue and Expense Projections



	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Total Revenues	26,041,000	27,020,600	27,170,750	26,331,200	27,379,071	27,432,041	27,611,618	27,728,438	28,115,464	28,310,069	28,545,271	28,796,048	29,085,068
Total Expenditures	24,806,356	28,261,359	27,427,466	26,802,357	26,126,498	25,914,716	25,729,176	25,424,542	25,839,814	26,365,450	26,803,292	27,169,584	27,735,082

# Street Utility Fee Revenue and Expense Projections (5% Inflation)

Street Utility Fee Revenue and Expense Projections



	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034
Total Revenues	26,041,000	27,020,600	27,170,750	26,331,200	27,522,354	27,723,466	28,063,679	28,346,416	28,934,572	29,326,465	29,776,656	30,258,980	30,801,818
Total Expenditures	24,806,356	28,261,359	27,427,466	26,802,357	26,520,891	26,735,053	27,008,942	27,199,261	28,147,161	29,245,375	30,298,139	31,324,227	32,597,062

# Street Utility Fee Revenue and Expense Projections (8% Inflation)

Street Utility Fee Revenue and Expense Projections

