



Finance Department

DATE: July 6, 2022
FROM: Dmitriy Chernyak, Finance Director
ITEM: 2023 Preliminary Budget Presentation and Discussion

REQUEST:

Discuss and provide guidance for the City's 2023 preliminary budget, budget requests, and Budget Committee recommendations.

Please place this item on the July 12, 2022, City Commission meeting agenda.

BACKGROUND INFORMATION:

The City's Budget Committee presents the 2023 preliminary budget for review and discussion to the City Commission. The Budget Committee met between June 20th and June 24th, reviewed department requests, and decided on recommendations to present to the City Commission. City Commissioners received the budget request lists prior to this meeting. The City Commission will receive and discuss the 2023 preliminary budget, department requests, and Budget Committee recommendations. In addition, the Budget Committee requests that the City Commission provides guidance to the Budget Committee for further discussion and/or approval of the 2023 preliminary budget at the July 26th City Commission meeting.

RECOMMENDED CITY COMMISSION ACTION:

Provide guidance to the Budget Committee for further discussion and/or approval of the 2023 preliminary budget at the July 26th City Commission meeting.

STAFF CONTACT INFORMATION:

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