



Finance Department

DATE: August 1, 2022
FROM: Dmitriy Chernyak, Finance Director
ITEM: Introduction and Call for Public Hearing on Ordinance 6520 to Amend the 2022 Budget

REQUEST:

Consider the introduction and call for a public hearing on Ordinance 6520 to amend the 2022 budget ordinance.

Please place this item on the June 9, 2022, City Commission meeting agenda.

BACKGROUND INFORMATION:

Attached is the amended 2022 budget ordinance for the general fund and total budget. At the July 26th, 2022 City Commission meeting, the City Commission approved to call for a public hearing to increase the 2022 General Fund and the 2022 City Budget appropriations by \$250,000, as required by ND state statutes, for the purpose of making a contribution to the Missouri Slope Areawide United Way organization in 2022.

CATEGORY	AMENDED AMOUNT	CATEGORY	ORIGINAL AMOUNT
General Fund	\$ 71,579,599	General Fund	\$ 71,329,599
Special Revenue Funds	\$84,038,331	Special Revenue Funds	\$84,038,331
Debt Service Funds	\$32,870,560	Debt Service Funds	\$32,870,560
TOTAL	\$ 188,488,490	TOTAL	\$ 188,238,490

RECOMMENDED CITY COMMISSION ACTION:

Approve the first reading and introduction of Ordinance 6520 and call for a public hearing.

STAFF CONTACT INFORMATION:

Dmitriy Chernyak | Finance Director | 701.355.1600 | dchernyak@bismarcknd.gov

ORDINANCE NO. 6520

<i>First Reading</i>	<i>August 09, 2022</i>
<i>Second Reading</i>	<i>August 23, 2022</i>
<i>Final Passage and Adoption</i>	
<i>Publication Date</i>	

AN ORDINANCE TO AMEND THE ANNUAL APPROPRIATIONS FOR EXPENDITURES OF THE CITY OF BISMARCK, NORTH DAKOTA FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2022 AND ENDING DECEMBER 31, 2022.

BE IT ORDAINED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF BISMARCK, NORTH DAKOTA:

Section 1. There are hereby appropriated the following sums of money for so much thereof that may be necessary for the purpose of paying expenses of the City of Bismarck, North Dakota for the fiscal year commencing January 1, 2022 and ending December 31, 2022.

CATEGORY	AMENDED AMOUNT	CATEGORY	ORIGINAL AMOUNT
General Fund	\$ 71,579,599	General Fund	\$ 71,329,599
Special Revenue Funds	84,038,331	Special Revenue Funds	84,038,331
Debt Service Funds	32,870,560	Debt Service Funds	32,870,560
TOTAL	\$ 188,488,490	TOTAL	\$ 188,238,490

Section 2. Repeal. All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Section 3. Taking Effect. This ordinance shall be in full force and effect from and after its final passage and adoption.