



City Administration

DATE: August 17, 2022

FROM: Keith Hunke, City Administrator

ITEM: Bismarck-Burleigh Public Health | 2023 County Budget

REQUEST:

Burleigh County Commissioner Matthews has requested to engage in the continued discussions between the City of Bismarck and Burleigh County relating to the 2023 Bismarck-Burleigh Public Health budget.

Please place this item on the August 23, 2022, City Commission meeting agenda.

BACKGROUND INFORMATION:

During the August 9, 2022, Board of City Commissioners meeting, information was shared with the commission regarding the 2023 budget request. Discussions between City of Bismarck staff and the Burleigh County Budget Committee have continued since the August 9th commission meeting.

RECOMMENDED CITY COMMISSION ACTION:

Receive the update from County Commissioner Matthews and direct City staff on appropriate next steps.

STAFF CONTACT INFORMATION:

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Bismarck Burleigh Public Health

During the Burleigh County Commission Meeting held on Aug 15 discussion was held on the Joint Powers Agreement and Budget request. During that discussion Commissioner Matthews wanted to present a 15% increase this year and analyze next years data to go the full 20% on the line items needing to increase to 20%. Also, the Building Maintenance fee would be reinstated into the budget. We understand that this may impact some services to rural Burleigh County residents but hope to minimize the impact to constituents that rely on BBPH services.

The Burleigh County Commission did not discuss the \$2.1 million building fund request.

Commissioner Matthews

Burleigh County