

Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

All local and state governments that receive direct assistance from any of four major HUD programs—Community Development Block Grant (CDBG), HOME, Emergency Shelter Grant (ESG), or Housing Opportunities for Persons with AIDS (HOPWA)—are required to develop and implement a five year Consolidated Plan. This effort incorporates strategic planning and citizen involvement to develop more effective programs and prioritize the use of HUD funds. A grantee must also submit an annual action plan and grant application that describes the activities that will be undertaken in a particular year to implement the overall Plan. The Annual Action Plan also provides a basis for assessing performance. The City will receive \$398,965 in CDBG funds for program year 2018.

The City of Bismarck receives direct funding from HUD in only one of the covered programs—CDBG. Accordingly, its annual action plan contains only a CDBG application and required data that is relevant to the Consolidated Plan. The 2018 Annual Action plan is the fourth year in the City's five year Consolidated Plan. It must be noted that the CDBG funds may be used only for activities that primarily benefit low and moderate-income (LMI) persons, eliminate conditions of slum and blight, or address an urgent community need. The three main objectives of CDBG program are to provide decent housing, create sustainable living environments, and develop economic opportunity.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

The following are the goals that were developed and approved for the Consolidated Plan:

1. Housing

- Assist with the development or renovation of affordable rental housing
- Promote the development or renovation of special needs housing
- Support homeownership opportunities for low to moderate income (LMI) families

2. Homelessness

- Support the renovation or expansion of facilities
- Assist in the development of additional housing
- Provide for service providers that promote self-sufficiency
- Allocate funds to prevent homelessness

3. Community Development

- Support public service activities that provide essential services to persons who are LMI, homeless, or may have special needs
- Improve the quality of public facilities that are located in LMI neighborhoods or that primarily serve LMI persons

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

2018 is the fourth year of the 2015-19 Consolidated Plan. Although progress was made in the first three years, many goals have yet to be realized. Homelessness issues and housing affordability continue to be the primary concerns. As a result, about 93% of the public service funding was allocated to projects addressing homelessness. The remaining public service funds were awarded to Fair Housing outreach. Another 7% of the total project funds were awarded to rehab of homeless facilities. More than a quarter of the funding will be used to renovate both owner occupied and rental housing. Special needs housing is also a community concern, consequently most of the housing funding will be used to improve accessibility. Two activities will renovate facilities serving seniors and youth at risk. In addition, a public facility activity will provide needed renovations to create a fully accessible dental clinic for the severely disabled, and another will create an outdoor fitness trail in an LMI community. Finally, a project will create safe and habitable supportive housing for LMI patients at a treatment center, so that there is a safe place for those clients to continue their recovery. The City will continue to make efforts to identify ways to meet all of these needs.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Citizen participation included notices of public hearings and program updates, advertisements, on-line information, and outreach/consultation with local organizations to obtain comments, suggestions for funding, and agency proposals. A story was done on the CDBG program by KFYP, a local news station. Hearings were held at the City-County Office Building, which is located in a LMI area and is accessible. In addition, all public notices provided information about additional assistance that was available for persons with a disability (eg. TTY number), language assistance (eg. Spanish phone number) or staff contact information. Technical assistance was offered to non-profit organizations, and emails and application information was sent to non-profits and other agencies service LMI households.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

Comments indicated that there were issues in housing: affordability, accessibility, and outreach/education to work with households facing eviction or homelessness. Other concerns included the need for more services and housing for households who were very low income homeless, including a 'disability home bond' program for seniors, emergency housing, homelessness prevention, support services, and a soup kitchen. One person suggested that funds be used to transition the old Governor's residence into an emergency shelter. Another request was to fund provide free haircuts and nail clipping, as well as continuing Bis-Man Transit. An agency representative inquired as to whether funding could be used to fund City Engineering projects, while a representative of the Native American Development Center reached out with interest in applying in future years.

6. Summary of comments or views not accepted and the reasons for not accepting them

Most suggestions were for needed activities in the community, but CDBG funding was insufficient to implement all activities. One suggestion for services for homeless persons was not funded since other agencies provided similar services and because there were concerns over activity access. However, the newest homeless facility received funding for operations. Housing accessibility, emergency housing, and homeless prevention activities were funded. A soup kitchen as well as free haircuts/nail clipping were not funded since no organizations/locations had applied or were identified to do these projects. Other local groups did receive CDBG funding for emergency housing assistance. Bis-Man Transit was not funded as it did not apply; it also already receives federal funding from the Federal Transit Administration, which does not permit funds to be matched with other federal grants.

7. Summary

Consultations with other agencies and public input all helped formulate the 2018 Annual Action Plan. A total of 13 projects were recommended for CDBG funding. Most of the public service funding was

awarded to agencies that provide services to prevent homelessness, while public facility improvements focused on renovation of facilities serving at-risk youth, Fit-Trail installations, the Senior Center, and facilities providing housing and supportive services for those recovering from addictions. Housing activities included funding for accessibility, renovation of housing for seniors and the disabled, and emergency rehab for owner occupied housing.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
CDBG Administrator	Bismarck	Community Development Department

Table 1 – Responsible Agencies

Narrative (optional)

Consolidated Plan Public Contact Information

Community Development Department

City of Bismarck

221 N. 4th Street--PO Box 5503, Bismarck, ND 58506-5503

Phone: 701-355-1840; Fax: 701-222-6450; TDD 711

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AP-10 Consultation – 91.100, 91.200(b), 91.215(I)

1. Introduction

The lead agency responsible for administering the CDBG program covered by the 2015-19 Consolidated Plan is the City of Bismarck's Community Development Department.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))

Community Development Department staff maintained dialogue with the local social services, community development, and housing agencies throughout the year. This effort was enhanced by participation in local meetings of the Homeless Coalition, homeless awareness week, training events, housing conferences, public hearings, and other meetings. In addition, staff initiated and maintained contact with State agencies that funded local entities.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Continuum of Care is a statewide effort. The local coalition and its members (including the City) do participate annually in the statewide effort to develop a COC Plan. Funding priorities and recommendations are developed at the State level. Several local agencies have received funding through this process. The City provides information and technical assistance as needed and consults with the local Homeless Coalition in helping to determine local needs.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

The State of North Dakota determines ESG allocations, performance standards, and evaluation of activities. It also provides administrative procedures for HMIS. Upon request, the City provides certification of ESG applicants for their ESG applications.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	BURLEIGH COUNTY HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Other government - County
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Non-Homeless Special Needs Market Analysis Anti-poverty Strategy Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City works with the housing authority on an ongoing basis, particularly in the development or renovation of rental projects under the Housing Authority's jurisdiction. This collaboration includes working on joint applications to the State for HOME program funding.
2	Agency/Group/Organization	AFFORDABLE HOUSING DEVELOPERS INC.
	Agency/Group/Organization Type	Housing CHDO
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Meetings were held to discuss possible HOME rental projects in Bismarck and to discuss the impact of program changes.

3	Agency/Group/Organization	Lewis & Clark Regional Devel. Council
	Agency/Group/Organization Type	Housing Regional organization Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Market Analysis Lead-based Paint Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults and partners with this organization on an emergency rehab program for Bismarck.
4	Agency/Group/Organization	Missouri Valley Coalition for Homeless Persons
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City works with this local/regional organization to identify local needs and set priorities for funding. The City also is helping with an update to the 10 year plan, etc.
5	Agency/Group/Organization	ND Coalition for Homeless Persons
	Agency/Group/Organization Type	Services-homeless Statewide coalition/COC

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization is the lead organization for the Continuum of Care process and is also funding a staff persons for the local coalition. Recent staff changes will means that consultation should be increased in the future.
6	Agency/Group/Organization	Abused Adult Resource Center
	Agency/Group/Organization Type	Services-Victims of Domestic Violence
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City works with this agency on an ongoing basis (sub-recipient of CDBG) to develop facilities and services for victims of domestic violence.
7	Agency/Group/Organization	WELCOME HOUSE
	Agency/Group/Organization Type	Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Families with children Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Welcome House is a past subrecipient of CDBG funds and is consulted on issues concerning the needs of homeless families.

8	Agency/Group/Organization	SALVATION ARMY - BISMARCK
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency is contacted on issues concerning homeless prevention and changing local needs. They use CDBG funds to address this issue.
9	Agency/Group/Organization	West Central Human Service Center
	Agency/Group/Organization Type	Services - Housing Services-homeless Other government - State Regional organization
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	West Central provides information on the needs of chronically homeless persons with mental illness concerns. Information is used to develop priorities and projects.
10	Agency/Group/Organization	Aid, Inc.
	Agency/Group/Organization Type	Services - Housing Services-homeless

	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Aid, Inc. is consulted to obtain information on community trends, housing and anti-poverty strategies. This organization provides valuable information on local need.
11	Agency/Group/Organization	YOUTHWORKS
	Agency/Group/Organization Type	Services - Housing Services-Children Services-homeless
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Needs - Unaccompanied youth Homelessness Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This agency is consulted to obtain local information on the need for services and facilities for at-risk youth and runaways. Moreover, they have provided leadership on local homeless issues for the local coalition.
12	Agency/Group/Organization	ND Division of Community Services
	Agency/Group/Organization Type	Housing Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Strategy Non-Homeless Special Needs

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with this state agency in order to gain info on statewide need and possible funding for local projects.
13	Agency/Group/Organization	Pride, Inc.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with this agency to obtain information about the need for special needs housing since Pride provides housing & support services to people with disabilities.
14	Agency/Group/Organization	DACOTAH FOUNDATION
	Agency/Group/Organization Type	Housing Services-Persons with Disabilities
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with this agency to gain more knowledge about the needs of persons with serious mental illness. The City has had several projects to fund improvements to Dacotah Foundation facilities that provide housing & support services.
15	Agency/Group/Organization	High Plains Fair Housing Center
	Agency/Group/Organization Type	Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with this agency to help it determine what the greatest Fair Housing concerns are in Bismarck. The City is working with this agency on outreach and education.
16	Agency/Group/Organization	Legal Services of North Dakota
	Agency/Group/Organization Type	Services - Housing
	What section of the Plan was addressed by Consultation?	Housing Need Assessment
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation with this agency has provided the City with information on local housing issues (legal) for LMI persons and is working with this agency to increase outreach to prevent homelessness.
17	Agency/Group/Organization	COMMUNITY ACTION PROG. REG VII
	Agency/Group/Organization Type	Housing Services - Housing Services-Persons with HIV/AIDS Services-homeless Regional organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Families with children Non-Homeless Special Needs Anti-poverty Strategy Lead-based Paint Strategy

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation with this agency provides vital information on housing needs of LMI households. This has resulted in CDBG funding for housing accessibility and several HOME applications for TBRA. Increased communication is needed due to recent staff turnover and changes in the state HOME program. This agency does an housing accessibility program which provides data on needs of persons with disabilities.
18	Agency/Group/Organization	Burleigh County Council on Aging
	Agency/Group/Organization Type	Services-Elderly Persons Other government - County
	What section of the Plan was addressed by Consultation?	Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with this agency to obtain information on the housing and service needs of elderly households. This dialogue has resulted in CDBG funding of facility improvements over the last few years.
19	Agency/Group/Organization	Bismarck Veterans Memorial Library
	Agency/Group/Organization Type	Services-homeless Services-Education Other government - Local
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	This organization provided useful information on the needs of homeless persons that use its facility. As a result, a job club was organized and provides useful job search information.

20	Agency/Group/Organization	Missouri Slope United Way
	Agency/Group/Organization Type	Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation with this agency is ongoing. They provide information on local needs and the ability of local nonprofits to provide services. Their staff helps review CDBG applications and helps make recommendations for funding.
21	Agency/Group/Organization	BEYOND SHELTER, INC.
	Agency/Group/Organization Type	Housing
	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation with this agency is ongoing. The City, local housing authority and local service organizations are working with this agency to find options for developing permanent supportive housing based on the Housing First Model.
22	Agency/Group/Organization	NATIVE AMERICAN DEVELOPMENT CENTER
	Agency/Group/Organization Type	Services-Native American Households

	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The City consults with this agency to obtain information on the housing and service needs of Native Americans. This dialogue has resulted in a plan for future CDBG funding applications.
23	Agency/Group/Organization	GREAT PLAINS FOOD BANK
	Agency/Group/Organization Type	Services-Nutrition and Health
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation with this agency is ongoing to help determine the local need and future expansion of programs.
24	Agency/Group/Organization	LUTHERAN SOCIAL SERVICES OF NORTH DAKOTA
	Agency/Group/Organization Type	Services-Children Services-LMI households
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Youth at Risk
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation with this agency is ongoing, in order to determine local needs for services to at-risk children.
25	Agency/Group/Organization	NORTHLAND COMMUNITY HEALTH CENTER
	Agency/Group/Organization Type	Services-Health

What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Consultation with this agency is ongoing to determine local needs, including funding.

Identify any Agency Types not consulted and provide rationale for not consulting

Economic development agencies were not consulted since no CDBG funding is awarded for this purpose. Instead, the city uses a local sales tax to fund these efforts.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	ND Coalition for the Homeless	Input from local agencies used in the state plan can also be converted for use in the City plan. Review of the state plan also helps the City set funding priorities for its CDBG program.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

Other City departments were consulted. For instance, the City's Public Health Department provided information on health needs of LMI households. The Inspections Division provided input on housing quality, need and demand. The Public Works and Engineering Departments

provide information on local infrastructure needs. The ND State Health Department is consulted when needed to obtain technical assistance on lead based paint and asbestos issues.

AP-12 Participation – 91.105, 91.200(c)

**1. Summary of citizen participation process/Efforts made to broaden citizen participation
Summarize citizen participation process and how it impacted goal-setting**

The process included a series of public hearings, advertisements, web information, and mailings. All notices gave the public a variety of ways to respond or to seek assistance. The process provided new information on community needs (e.g., hair cuts and nail clippings), needs of homeless persons, and confirmed a number of existing issues identified in the Consolidated Plan (affordable housing, homelessness). Unfortunately, need exceeded the available money, so funding allocations were based on pressing needs, goals in the Consolidated Plan, and the capability of applicants. Over a 20% of CDBG funding was allocated to homeless facilities or for services for homeless persons.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Persons with disabilities Non-targeted/broad community	One person responded with inquiries about CDBG funding.	Asked if CDBG funding could be utilized for city engineering projects.	An application was encouraged, since in the past funds were used for infrastructure improvements. No application was received, but will continue to reach out for grants in future years.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanaish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p>	<p>Newspaper ads/notices requested suggestions for CDBG activities. A later notice asked for comments on the CDBG application/AAP.</p>	<p>Several persons requested that funding be used for homeless shelters and to provide various types of support to the homeless. There were also requests to fund Bis-Man Transit, provide home bonds to seniors, and convert the old Governor's residence into a shelter.</p>	<p>A soup kitchen as well as free haircuts/nail clipping were not funded since no organizations/locations had applied or were identified to do the project. Other local groups did receive CDBG funding for emergency housing assistance. Bis-Man Transit was not funded as it did not apply; it already receives federal funding from the Federal Transit Administration, which does not permit funds to be matched with other federal grants. Other agencies are already providing emergency housing for the homeless.</p>	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Public Hearing	Persons with disabilities Non-targeted/broad community	No one attended and no one sent in written comments on the draft CDBG application/AAP	n/a	n/a	
4	Internet Outreach	Non-targeted/broad community	E-mail suggestion for CDBG funds	none received		

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

The City of Bismarck will receive \$398,965 in CDBG funding for 2018. No Program income is expected. An additional \$17,000 in unobligated funds from prior years was also allocated to new projects.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	398,965	0	17,000	415,965	350,000	CDBG funding

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The housing and community development needs in Bismarck greatly exceed the available funding from the CDBG program. Most activities funded with CDBG funds will also require funding from a variety of funding sources, including: State and Federal governments; foundations; private donations of money or in-kind services, and other funding sources. The City does not receive HOME funding directly from HUD, but previous HOME projects funded through the State continue to generate a HOME match of nearly \$1 million annually.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Not Applicable

Discussion

Administration = \$76,965

Contingencies: \$12,000

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Improve the quality of public facilities	2015	2019	Non-Housing Community Development	Citywide	Improve public facilities	CDBG: \$145,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 8534 Persons Assisted
2	Assist with development or renovation of rental	2015	2019	Affordable Housing	Citywide	Rental Housing	CDBG: \$60,000	Rental units rehabilitated: 117 Household Housing Unit
3	Promote special needs housing	2015	2019	Affordable Housing Non-Homeless Special Needs	Citywide	Special Needs Housing	CDBG: \$123,000	Rental units rehabilitated: 117 Household Housing Unit Homeowner Housing Rehabilitated: 9 Household Housing Unit Housing for Homeless added: 15 Household Housing Unit
4	Support renovation of facilities serving homeless	2015	2019	Homeless	Citywide	Homeless housing and services	CDBG: \$0	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 0 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	Support efforts to increase homeownership for LMI	2015	2019	Affordable Housing	Citywide	Owner-Occupied Housing	CDBG: \$63,000	Homeowner Housing Rehabilitated: 14 Household Housing Unit
6	Provide for homeless service providers	2015	2019	Homeless	Citywide	Homeless housing and services	CDBG: \$19,000	Public service activities other than Low/Moderate Income Housing Benefit: 875 Persons Assisted
7	Allocate funds to prevent homelessness	2015	2019	Homeless	Citywide	Homeless housing and services	CDBG: \$18,000	Homelessness Prevention: 40 Persons Assisted
8	Support public service activities	2015	2019	Non-Homeless Special Needs Non-Housing Community Development	Citywide	Improve access to public services	CDBG: \$3,000	Public service activities other than Low/Moderate Income Housing Benefit: 80 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Improve the quality of public facilities
	Goal Description	Renovation of 5 facilities: Senior Center Center (2064 people): Flooring replacement in the dining room, recreation room and hallways Bridging the Dental Gap (3750 persons)): Installing two accessible operatories for severely disabled patients Dacotah Foundation (250 persons): Housing and supportive services to adults with serious mental illness recovering from addiction Bismarck Parks & Rec/Kiwanis Park (2080 persons): Installation of fitness equipment at a park serving an LMI neighborhood Youthworks (390 persons): A nonprofit agency that provides housing and services for at-risk youth and their families.
2	Goal Name	Assist with development or renovation of rental
	Goal Description	CDBG funds will be used to upgrade 117 units of senior and disabled housing.
3	Goal Name	Promote special needs housing
	Goal Description	Project uses CDBG funds to improve accessibility in housing. Community Action: 9 households Patterson Place: 117 units for senior and disabled tenants Heartview: 15 units of transitional housing for individuals who are recovering from addiction
4	Goal Name	Support renovation of facilities serving homeless
	Goal Description	CDBG funds will be used to renovate the Recovery Center, a shelter for those recovering from addiction, that is operated by the Dacotah Foundation.

5	Goal Name	Support efforts to increase homeownership for LMI
	Goal Description	Lewis & Clark Development Group: 5 LMI households Community Action: 9 households/accessibility improvements
6	Goal Name	Provide for homeless service providers
	Goal Description	Missouri Slope United Way: Lease payment for an emergency overnight shelter.
7	Goal Name	Allocate funds to prevent homelessness
	Goal Description	CDBG funding will be used by 2 agencies to provide emergency housing assistance to homeless or potentially homeless persons: AID, Inc. (20 persons): prevent homelessness Salvation Army (20 persons): prevent homelessness
8	Goal Name	Support public service activities
	Goal Description	CDBG funds will be used to provide Fair Housing Education.

Projects

AP-35 Projects – 91.220(d)

Introduction

The Annual Action Plan for 2018-19 is the fourth year for the Five Year Consolidated Plan. This Plan outlines the steps the City will use to address housing and community development needs. The City has allocated \$75,965 for administrative costs. The following is a listing of activities that the City will undertake during the next year to utilize CDBG funds:

Projects

#	Project Name
1	CAP-Housing Accessibility
2	Youthworks Renovation
3	L&C-Emergency Housing Rehab
4	Dacotah Recovery Center
5	Salvation Army-Emergency Housing Assistance
6	Fit-Trail at Kiwanis
7	Emergency Homeless Shelter Lease
8	Heartview Transitional Housing
9	Aid, Inc. - Emergency Housing Assistance
10	Senior Center Flooring
11	High Plains Fair Housing
12	Patterson Place
13	Dental Clinic Expansion
14	Administration

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

Allocations were based on local need, priorities in the Consolidated Plan, and past performance of applicants.

If any additional CDBG funding becomes available during the program year, it may be awarded to agencies that did not receive full funding or have construction projects that exceeded the estimated budget. Funds could also be awarded to unfunded projects that benefit at-risk youth.

AP-38 Project Summary
Project Summary Information

1	Project Name	CAP-Housing Accessibility
	Target Area	Citywide
	Goals Supported	Promote special needs housing
	Needs Addressed	Rental Housing Owner-Occupied Housing Special Needs Housing
	Funding	CDBG: \$43,000
	Description	CDBG funding will be used to make accessibility improvements in housing in which one of the household members has a disability. 14A - rehab single unit residential; 570.202; LMI/housing units
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	<ul style="list-style-type: none"> • Removal of architectural barriers to accessibility • Install chairlifts/porchlifts • Install ramps • Assist with home repairs or rehabilitation for low to moderate income homeowners and renters with a disabled family member.
2	Project Name	Youthworks Renovation
	Target Area	Citywide
	Goals Supported	Improve the quality of public facilities
	Needs Addressed	Improve public facilities
	Funding	CDBG: \$14,000
	Description	Replacement of soffit and fascia to repair damage and prevent future issues. In addition, space utilization improvements in the basement as well as the construction of outside storage. 03D Youth Centers 570.201(c)/LMI limited clientele.
	Target Date	5/31/2019

	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	<ul style="list-style-type: none"> • Install steel soffit and fascia • Renovate space in the basement for a food pantry and records storage • Build a large outdoor storage shed for maintenance equipment, volunteer supplies, and other cold-storage items.
3	Project Name	L&C-Emergency Housing Rehab
	Target Area	Citywide
	Goals Supported	Support efforts to increase homeownership for LMI
	Needs Addressed	Owner-Occupied Housing Special Needs Housing
	Funding	CDBG: \$20,000
	Description	Emergency home repairs completed by Lewis & Clark Development Group; 14A; Rehab; Single-Unit Residential.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Emergency repairs such as frozen pipes, hot water heater failure and furnace replacement.
4	Project Name	Dacotah Recovery Center
	Target Area	Citywide
	Goals Supported	Improve the quality of public facilities
	Needs Addressed	Improve public facilities
	Funding	CDBG: \$28,000
	Description	CDBG funds will be used to upgrade flooring. 03B Handicapped center; 570.201(C); LMI limited clientele.

	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Upgrade existing VCT flooring to a low maintenance durable vinyl flooring.
5	Project Name	Salvation Army-Emergency Housing Assistance
	Target Area	Citywide
	Goals Supported	Provide for homeless service providers Allocate funds to prevent homelessness Support public service activities
	Needs Addressed	Homeless housing and services
	Funding	CDBG: \$9,000
	Description	CDBG funds will be used to provide emergency housing assistance to LMI households in order to prevent homelessness. 05Q - subsistence payment; 570.204; LMI limited clientele.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Assistance with back rent, deposit, or first month's rent.
6	Project Name	Fit-Trail at Kiwanis
	Target Area	Citywide
	Goals Supported	Improve the quality of public facilities
	Needs Addressed	Improve public facilities
	Funding	CDBG: \$18,000
	Description	Bismarck Parks and Recreation will use CDBG monies to install exercise equipment along trails in Kiwanis Park which is located in an LMI area. 03F 570.201(c): Parks & Recreational Facilities/LMI area.

	Target Date	6/30/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Bismarck Parks & Recreation District will install Fit-Trails at a park which serves an LMI neighborhood. Work will include installation of fitness stations including accessible equipment and signage. Kiwanis Park is located at 318 South Washington Street, between W. Sweet Avenue, S. Washington St., W. Bowen Avenue, and S. Anderson Street; in Census Tract 106 and the service area includes Block Groups 1 & 2.
7	Project Name	Emergency Homeless Shelter Lease
	Target Area	Citywide
	Goals Supported	Provide for homeless service providers Support public service activities
	Needs Addressed	Homeless housing and services
	Funding	CDBG: \$19,000
	Description	Lease for Missouri Slope United Way's emergency homeless shelter. 03T; Operating Costs of Homeless/AIDS Patients Programs; LMI Limited Clientele.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Assist with payment on the lease for an emergency homeless shelter
8	Project Name	Heartview Transitional Housing
	Target Area	Citywide
	Goals Supported	Support renovation of facilities serving homeless
	Needs Addressed	Homeless housing and services
	Funding	CDBG: \$20,000

	Description	Renovation of transitional housing; 03C Homeless Facilities (not operating costs).
	Target Date	
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Restoration of 15 supportive housing units. Work will include painting, replacing ceiling tiles, new lighting in the hallways, accessible adaptations for at least one unit, an accessible entryway, air conditioning and appliances.
9	Project Name	Aid, Inc. - Emergency Housing Assistance
	Target Area	Citywide
	Goals Supported	Support public service activities
	Needs Addressed	Rental Housing
	Funding	CDBG: \$9,000
	Description	CDBG funds will be used to provide emergency housing assistance to low and moderate income (LMI) households. Assistance will help prevent homelessness. 05Q - Subsistence Payment; 570.204; LMI limited clientele.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	CDBG funds will be used for emergency housing assistance to prevent homelessness. Assistance may be in the form of payment of back rent or utilities and security deposits.
10	Project Name	Senior Center Flooring
	Target Area	Citywide
	Goals Supported	Improve the quality of public facilities
	Needs Addressed	Improve public facilities
	Funding	CDBG: \$35,000

	Description	Installing new tile flooring in the Bismarck Senior Center's dining room, hallways and recreation room. 03A-Senior Centers; 570.203(e); LMI limited clientele.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Installing new tile flooring in the Bismarck Senior Center's dining room, hallways and recreation room
11	Project Name	High Plains Fair Housing
	Target Area	Citywide
	Goals Supported	Support public service activities
	Needs Addressed	Improve access to public services
	Funding	CDBG: \$3,000
	Description	High Plains Fair Housing Center will use CDBG funds for outreach and educational activities to increase awareness of Fair Housing law and to provide information/counseling. 05J Fair Housing Activities 570.201(e) LMI limited clientele.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	High Plains FH Center will provide outreach, education, and counseling on Fair Housing issues
12	Project Name	Patterson Place
	Target Area	Citywide
	Goals Supported	Assist with development or renovation of rental
	Needs Addressed	Rental Housing
	Funding	CDBG: \$60,000

	Description	Renovations of housing for LMI seniors and the disabled. Funding sources include State HOME funds. 14B Multi-Unit Residential; LMH.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Renovate and restore Patterson Place to provide safe housing with supportive services available to LMI seniors and the disabled.
13	Project Name	Dental Clinic Expansion
	Target Area	Citywide
	Goals Supported	Improve the quality of public facilities
	Needs Addressed	Improve public facilities
	Funding	CDBG: \$50,000
	Description	Adding 2 dental operatories with moveable permanent equipment to better accommodate the severely disabled. 03P; Health Facility; LMC.
	Target Date	5/31/2019
	Estimate the number and type of families that will benefit from the proposed activities	
	Location Description	
	Planned Activities	Adding 2 dental operatories with moveable permanent equipment to better accommodate the severely disabled.
14	Project Name	Administration
	Target Area	Citywide
	Goals Supported	Assist with development or renovation of rental Promote special needs housing Support renovation of facilities serving homeless Provide for homeless service providers Allocate funds to prevent homelessness Improve the quality of public facilities

Needs Addressed	Rental Housing Owner-Occupied Housing Improve public facilities Improve access to public services Homeless housing and services Special Needs Housing Public infrastructure
Funding	CDBG: \$7,596,500
Description	Program administration; 21A General Program Administration.
Target Date	5/31/2019
Estimate the number and type of families that will benefit from the proposed activities	
Location Description	
Planned Activities	Program administration

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

The City has not established specific target areas to focus the investment of CDBG funds. However, many facility improvements will occur in areas with concentrations of low and moderate income (LMI) population.

Geographic Distribution

Target Area	Percentage of Funds
Citywide	

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Not Applicable

Discussion

Not Applicable

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The City of Bismarck will use CDBG funds to rehab existing units (117 rental); 10 owner occupied (emergency rehab) and 6 households/improve accessibility-special needs. CDBG funds will also be used to prevent homelessness via payment of back rent, back utilities, or security deposits and provision of legal assistance. Approximately 133 people will be assisted. TBRA has been deobligated to a long running, successful program in the City so as to simplify the process of providing rental assistance.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	125
Special-Needs	12
Total	137

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	100
The Production of New Units	0
Rehab of Existing Units	117
Acquisition of Existing Units	0
Total	217

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

AP-60 Public Housing – 91.220(h)

Introduction

The Burleigh County Housing Authority manages the public housing units located in the City of Bismarck.

Actions planned during the next year to address the needs to public housing

The Community Development Department will be working with Burleigh County Housing Authority on the environmental review for their 5 year plan for public housing.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority will continue to offer its homeownership program. This program provides an opportunity for one to three interested tenants residing in public housing to purchase the single family dwelling which they rent. Tenant meetings are also held on a regular basis.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

PHA has not been designated as troubled.

Discussion

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

Activities that will benefit homeless persons and prevent homelessness were identified as a priority need in the Consolidated Plan. CDBG funding will be used for the lease of homeless facilities and for public services that provide emergency assistance and homeless prevention.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Bismarck participates in a statewide Continuum of Care and several local agencies receive funding through that process. It also serves as a clearinghouse for statewide information on homeless data and resources, identifies gaps in services, and provides leadership in strategic planning. The local coalition provides education/outreach, services, and a means for local agencies to communicate and cooperate. It also coordinates the annual point-in-time surveys. The City will continue to work with the local coalition and is providing CDBG assistance for homelessness prevention to at risk-households and emergency services for homeless households. Local service agencies have received training on a coordinated assessment process in order to identify homeless households with the greatest needs. The City is providing support through NSP funding for Edwinton Place, which will provide permanent supportive housing for persons who have been chronically homeless (housing 1st model), with construction to be started in 2018.

Addressing the emergency shelter and transitional housing needs of homeless persons

Emergency assistance funded through CDBG will limit the number of households entering homelessness. In addition, the City is using CDBG funds to assist in the property lease of an emergency homeless shelter (Missouri Slope United Way).

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Three projects will help households avoid homelessness by offering emergency housing assistance. CDBG funding to Dacotah Foundation will focus on persons diagnosed with serious mental illness. The agencies will also provide case management, counseling, and referrals to other services.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

Two of the funded agencies (Salvation Army and Aid, Inc.) will focus on prevention of homelessness by using CDBG funds for security deposits or for back rent and utility payments. Both agencies provide other services to the households.

Discussion

2018 HOME funds for for TBRA will go directly to the Community Action Program.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

The most highly rated barriers to affordable housing identified in the Consolidated Plan were the cost of land/lot, cost of labor, and cost of materials.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Most of the barriers to affordable housing that were cited in the Consolidated Plan are outside the control of the City, such as cost of land and labor. However, the City will continue to encourage non-profit and private developers to apply for CDBG and HOME funding (via the State). It will also provide support to these entities to apply to the State for HIF funding or to obtain Low Income Housing Tax Credits. The City's Planning Division completed an Infill and Redevelopment Plan in 2016, which includes provisions to encourage affordable housing in previously developed areas and hopefully will encourage more sustainable, affordable, and cost-effective housing development. Implementation of the Plan will allow smaller lot sizes, accessory dwelling units, reduced roadway widths and other means to decrease costs for infrastructure and land. An ordinance reducing roadway widths was adopted in 2016, an ordinance allowing accessory dwelling units in single-family residential zoning districts was adopted in 2017, and the creation of a Traditional Neighborhood zoning district is in process. In addition, a Quiet Rail Zone was implemented 2016 and the Renaissance Zone was renewed for another five years in 2017. These two actions should help develop more housing in downtown Bismarck.

Discussion:

The Community Development Department includes the Building Inspections Division, so it is better able to provide information on zoning, land use, parking, permits, and other information needed for development. The Department reviews proposals and discusses all new developments with developers before meetings with the Planning and Zoning Commission. City fees are reasonable, and the City charges no impact fees. The City also uses a single development application process and has a streamlined permitting and approval process for housing and other developments. Parking requirements can be waived for elderly housing or other special need housing. A Quiet Rail zone has been implemented in the downtown area, which is expected to facilitate the development of housing (e.g., one LIHTC projects were recently completed). In addition, the City is researching options to implement minimum rental housing standards, which would help preserve the existing affordable housing stock within the community. The City will likely be involved through its Renaissance Zone Program and a HOME Program application to try to help ensure that the Patterson Place (affordable senior and disabled housing) in the downtown area will be preserved.

AP-85 Other Actions – 91.220(k)

Introduction:

The following narrative describes additional actions that the City of Bismarck will undertake during the 2018 grant year:

Actions planned to address obstacles to meeting underserved needs

The City has found that the largest obstacle to meeting underserved needs is the lack of resources. While the City has no control over the amount of resources it will receive, the City will allocate what funds it does have to try to meet the priority needs identified in the Consolidated Plan. The City has also allocated a large share of its CDBG public service funds to emergency housing assistance needs since this has been one of the greatest priority needs, due to a shortage of affordable housing and facilities to serve homeless or potentially homeless persons.

Actions planned to foster and maintain affordable housing

During the 2018 program year, the City will continue to use CDBG funding for LMI households to improve accessibility and do emergency repairs. These activities will help maintain affordability for LMI households. In addition, CDBG funds will be used to renovate and preserve Section 8 rental housing that creates housing units with supportive services for seniors and the disabled. The Community Development Department, through its Planning Division, will also be researching ways to reduce costs in the development of new housing.

Actions planned to reduce lead-based paint hazards

The City will continue to provide information on requirements and training to project owners and contractors working on CDBG funded activities. The State Health Department provides technical assistance for these projects upon request or referral by the City.

Actions planned to reduce the number of poverty-level families

The City of Bismarck will continue to support the Bismarck-Mandan Development Association and local economic development projects with local sales tax revenue and other means, but will not use CDBG funds to fund economic development. The City will encourage reinvestment in the downtown through

its participation in the Renaissance Zone Program. The City will continue to work with both the Chamber of Commerce and the Downtown Business Association on revitalization and economic development.

The Housing Authority will continue to operate its self-sufficiency program, and Community Action Council will continue its self-reliance activities. Both programs help low income families escape poverty. Operational support, facility renovation, and improved accessibility will aid these efforts. The City will also use CDBG and HOME (if funded by the State) to support activities that encourage self-sufficiency, job training, supportive services, etc. These efforts will help the City to address poverty issues primarily through supportive services that encourage self-sufficiency.

Actions planned to develop institutional structure

The City will implement no new actions to develop its institutional structure. The City will continue to work and communicate with the Burleigh County Housing Authority, adjacent units of government, local nonprofits, and social service agencies.

Actions planned to enhance coordination between public and private housing and social service agencies

No new actions are planned for FY 2018 to enhance coordination, but every effort will be made to encourage communication and awareness of programs and activities.

Discussion:

During the 2018 program year, the City of Bismarck will continue direct funding to help meet the needs of LMI residents of the City. One hundred percent of CDBG activity funds will be allocated to activities benefitting LMI persons. These efforts, along with activities implemented by other public and private agencies, will help to address the priority needs identified in the Consolidated Plan.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

Introduction:

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	17,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	17,000

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

Overall LMI benefit should be calculated on a 3 year basis: 2016-2018

