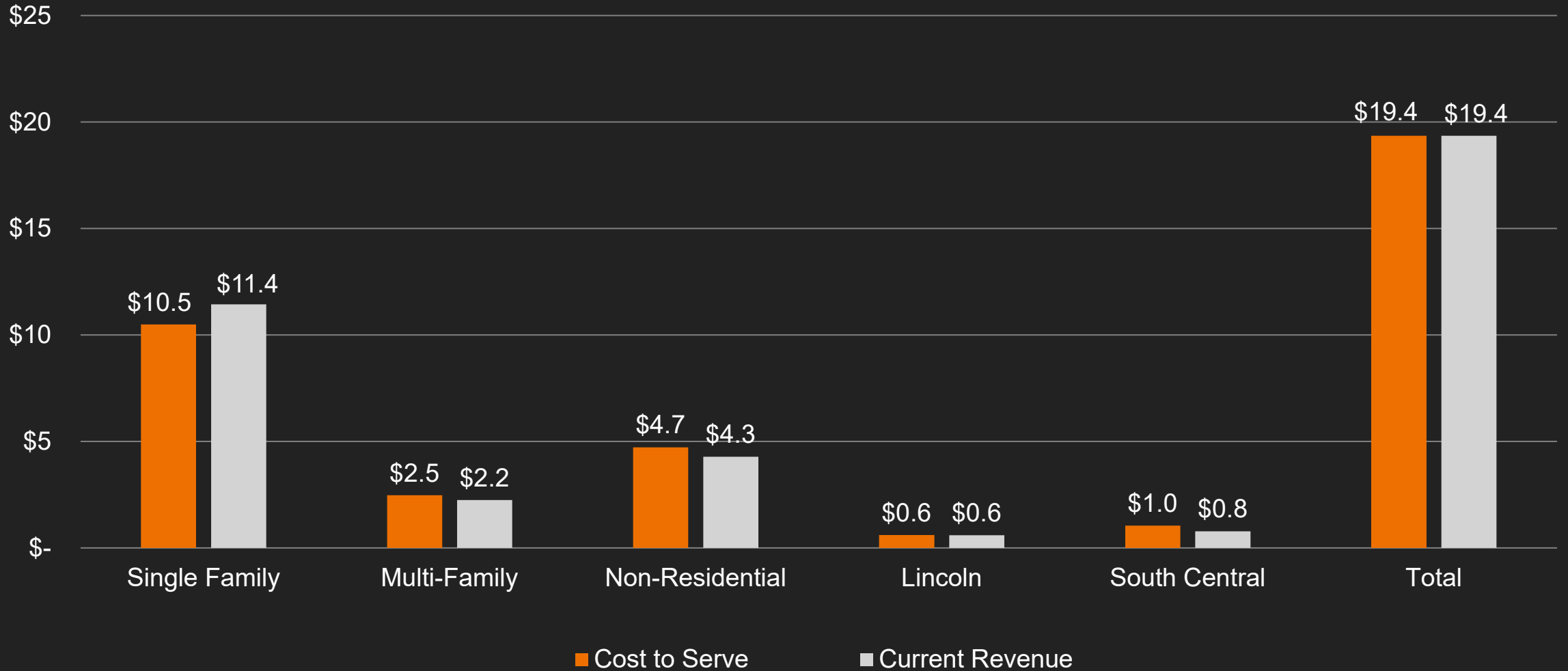




# 2022 Water Cost to Serve vs. Current Revenue (\$M)

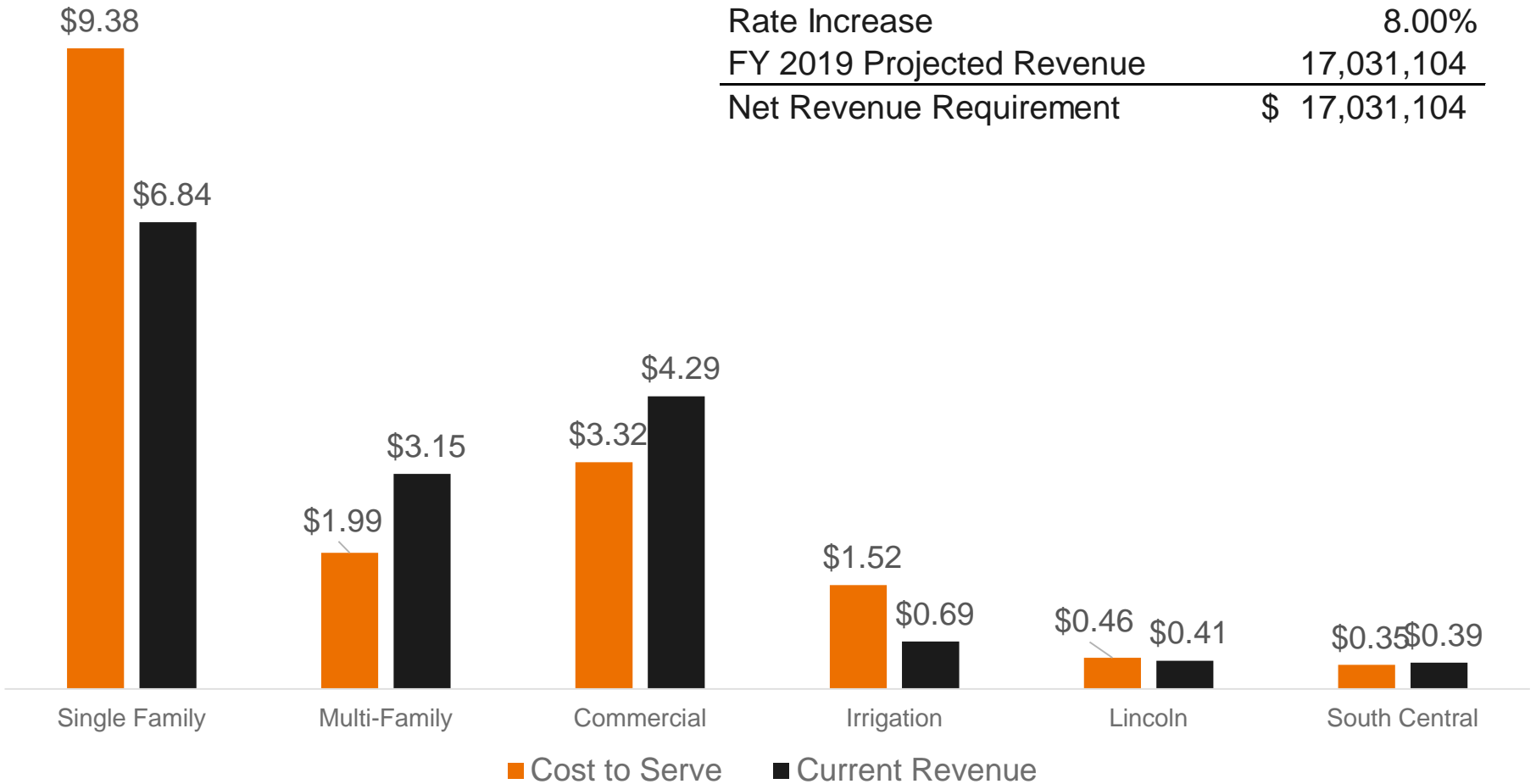


2018

Water System

# Cost to Serve vs. Current Revenue (\$M)

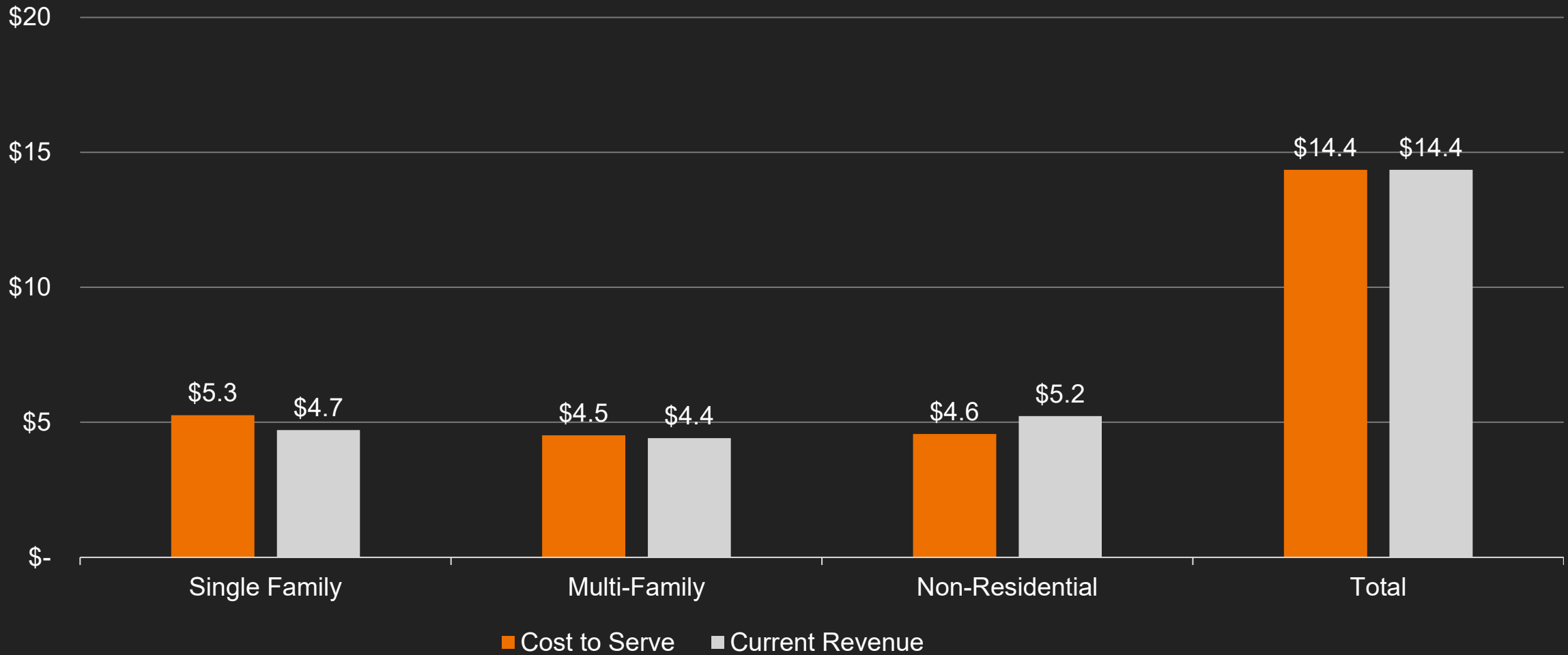
Current Revenue	15,769,541
Rate Increase	8.00%
FY 2019 Projected Revenue	17,031,104
Net Revenue Requirement	\$ 17,031,104





# 2022 Sewer Cost to Serve vs. Current Revenue (\$M)

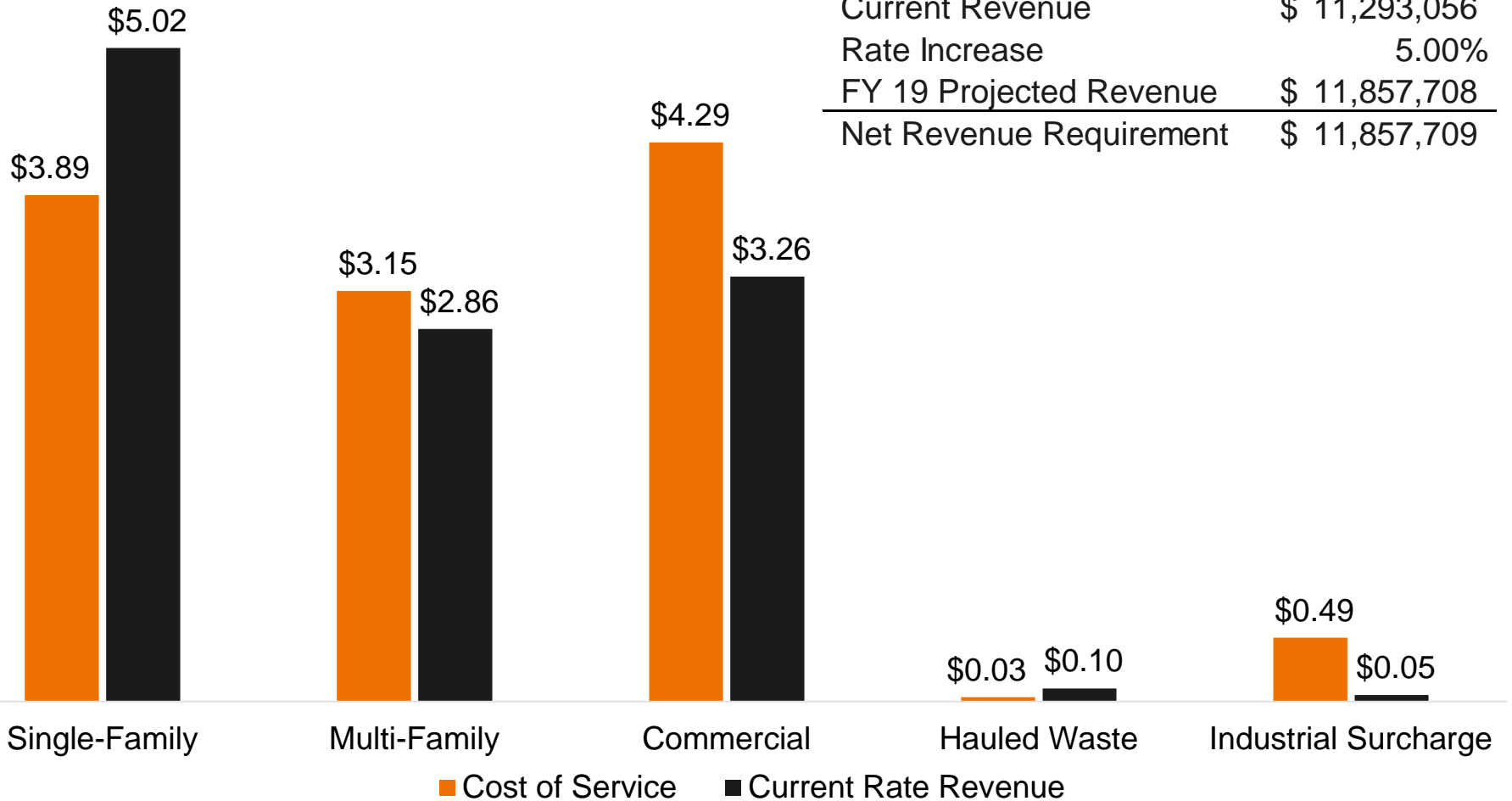
UTILITY COST OF SERVICE & RATE DESIGN UPDATE



2018

Sewer System

# Cost to Serve vs. Current Revenue

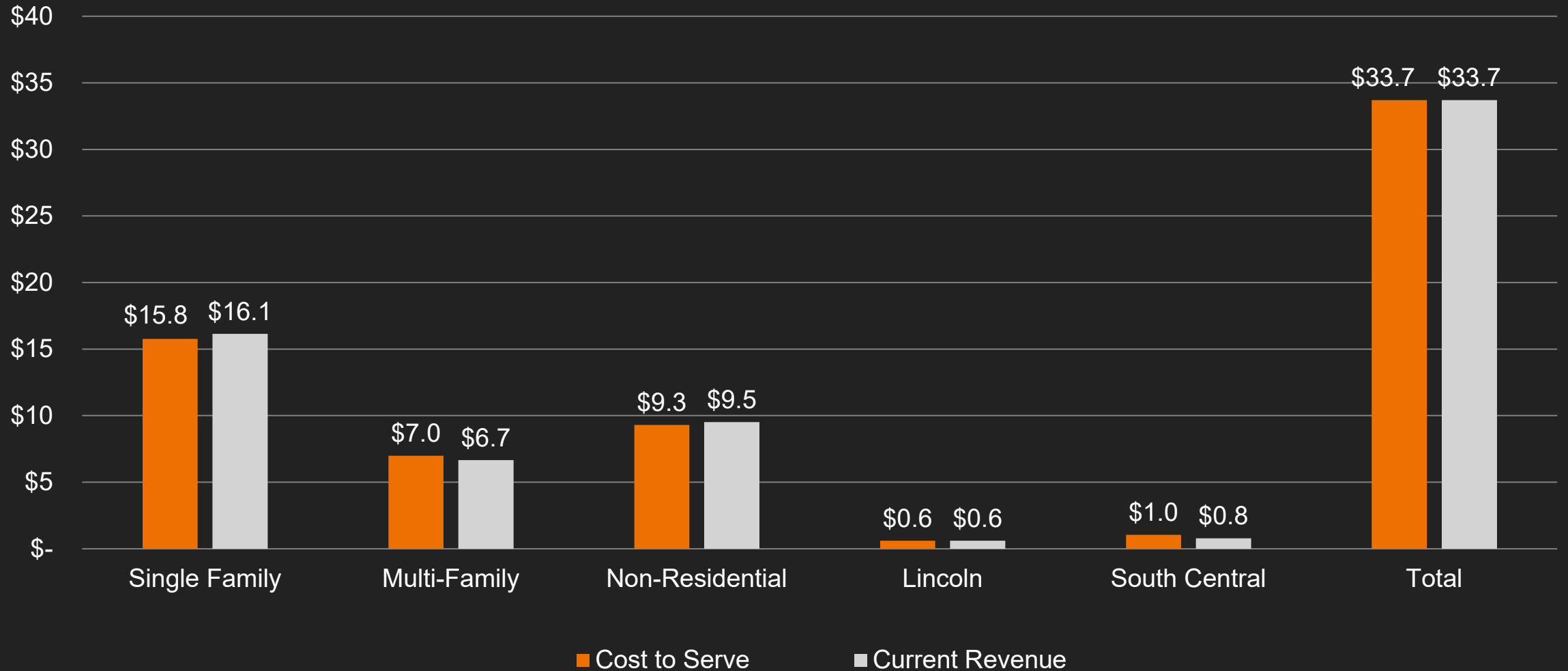


Current Revenue	\$ 11,293,056
Rate Increase	5.00%
FY 19 Projected Revenue	\$ 11,857,708
Net Revenue Requirement	\$ 11,857,709



# 2022 Combined Water and Sewer Cost to Serve vs. Current Revenue (\$M)

UTILITY COST OF SERVICE & RATE DESIGN UPDATE



2018

Summary

# Cost to Serve vs. Current Revenue: Water and Sewer Utilities

