



City of Bismarck, North Dakota

2020

ANNUAL ACTION PLAN

Community Development Department

221 North 5<sup>th</sup> Street

Bismarck, ND 58501

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

The City of Bismarck, ND expects to receive \$406,397 in CDBG funding for FY2020.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	406,357	0	0	406,357	1,642,124	

Table 1 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied**

**If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

Not applicable.

**Discussion**

The City uses a variety of resources to address the needs of the City and its residents. Since the City of Bismarck does not receive HOME or ESG funds directly from HUD, service providers within the City are eligible to apply for these funds from the North Dakota Department of Commerce, Division of Community Services. The following summary reflects all the resources available to the City of Bismarck during this Plan.

**Infrastructure/capital improvements/public facilities:** The City funds its capital improvements from a variety of sources including the following: city general fund, federal funds, state funds, revenue bonds, special assessments, sales tax, fees, mill levy, special funds, etc.

**Economic Development/Downtown Revitalization:** The City continues to work with ~~Bismarck-Mandan Development Association (BMDA)~~ the local Chamber EDC to develop projects to encourage local economic growth. The following resources are available to ~~BMDA~~ the Chamber EDC for economic development:

- Special tax exemptions or reductions on corporate income, property taxes, and the use of tax increment financing.
- State funds for low interest loans for business expansion or relocation (e.g., MATCH Program, PACE fund), advanced technology, workforce training, etc.
- Local sales tax revenue of up to \$1.5 million to be used as match or as incentive financing (Vision Fund).
- Partnerships with local service providers/utilities.
- Federal resources such as EDA.

**Shelters and programs for the homeless:** The City will provide technical assistance and support Emergency Solutions Grant (ESGP) applications that local emergency shelters submit directly to the ND Division of Community Services. Local emergency shelters use ESG funds for operational expenses or rehabilitation of facilities. ESG funds awarded to nonprofit groups (varies from 4 to 7) in Bismarck have totaled from \$50,000 to \$100,000 over the past few years. Local providers continue to participate in the development of the statewide Continuum of Care (COC). The local housing authority and the Community Action Program continue to administer Shelter Plus Care programs.

The United Way continues to operate a homeless shelter for both individuals and families. Ministry on

the Margins continues to provide emergency housing and services to families. Both have experienced increases in numbers of clients in the past year. Local service providers continue to utilize Coordinated Assessments. The City continues to provide operational support for the local coalition to support services.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Allocate funds to prevent homelessness	2020	2024	Homeless		Homeless housing and services	CDBG: \$178,085	Homeless Person Overnight Shelter: 625 Persons Assisted Homelessness Prevention: 1150 Persons Assisted
2	Improve the quality of public facilities	2020	2024			Improve public facilities	CDBG: \$81,083	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 767 Households Assisted
3	Support efforts to increase homeownership for LMI	2020	2024	Affordable Housing		Owner-occupied housing	CDBG: \$60,000	Homeowner Housing Rehabilitated: 10 Household Housing Unit
4	Support public service activities	2020	2024	Non-Housing Community Development		Improve access to public services	CDBG: \$6,000	Public service activities other than Low/Moderate Income Housing Benefit: 30 Persons Assisted
5	Planning and administration	2020	2024	Planning and Administration			CDBG: \$81,229	

**Table 2 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	Allocate funds to prevent homelessness
	<b>Goal Description</b>	Projects requesting CDBG funding are the Abused Adult Resource Center, which houses victims of domestic violence, the Salvation Army, which has a homelessness prevention program, and the United Way, which operates an overnight shelter.
2	<b>Goal Name</b>	Improve the quality of public facilities
	<b>Goal Description</b>	Proposed projects include the Bismarck Parks and Recreation District's accessibility project at Marion Park, located in an LMI neighborhood, and Youthworks, which is a facility that holds classes and education programs for at-risk youth in addition to housing those who are facing homelessness.
3	<b>Goal Name</b>	Support efforts to increase homeownership for LMI
	<b>Goal Description</b>	Proposed projects include the Community Action Program, which assists LMI and disabled homeowners with renovations to their homes in order to create resolve accessibility issues. Additionally, funding will go to the Lewis and Clark Development Group, which assists LMI homeowners with emergency home repairs such as furnaces and frozen water pipes.
4	<b>Goal Name</b>	Support public service activities
	<b>Goal Description</b>	CDBG funds are requested for High Plains Fair Housing, which provides education, testing, and outreach for fair housing issues to tenants and property owners in Bismarck.
5	<b>Goal Name</b>	Planning and administration
	<b>Goal Description</b>	Planning and administration of the CDBG program.

# Projects

## AP-35 Projects – 91.220(d)

### Introduction

All local and state governments that receive direct assistance from any of four major HUD programs—Community Development Block Grant (CDBG), HOME, Emergency Shelter Grant (ESG), or Housing Opportunities for Persons with AIDS (HOPWA)—are required to develop and implement a five year Consolidated Plan. This effort incorporates strategic planning and citizen involvement to develop more effective programs and prioritize the use of HUD funds. A grantee must also submit an annual action plan and grant application that describes the activities that will be undertaken in a particular year to implement the overall Plan. The Annual Action Plan also provides a basis for assessing performance. The City will receive \$406,456 in CDBG funds for program year 2020.

The City of Bismarck receives direct funding from HUD in only one of the covered programs--CDBG. Accordingly, its annual action plan contains only a CDBG application and required data that is relevant to the Consolidated Plan. The 2020 Annual Action plan is the first year in the City's current five-year Consolidated Plan. It must be noted that the CDBG funds may be used only for activities that primarily benefit low and moderate-income (LMI) persons, eliminate conditions of slum and blight, or address an urgent community need. The three main objectives of CDBG program are to provide decent housing, create sustainable living environments, and develop economic opportunity.

### Projects

#	Project Name
1	AARC Playground
2	CAP Housing Accessibility
3	Marion Park Accessibility Project
4	High Plains Fair Housing
5	Lewis & Clark Homeowner Repair Program
6	Salvation Army Homelessness Prevention
7	United Way Shelter Project
8	YouthWorks Interior/Exterior Renovation
9	2020 Administration

**Table 3 - Project Information**

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

The designated projects all meet Priority Needs outlined in this Plan. The Priority Needs identified in this Plan include affordable rental housing, homeless housing and services, special needs housing, improved access to public services, affordable owner-occupied housing, improved public facilities, and

public improvement/infrastructure. The selected projects meet the needs of this Plan through a variety of means. Projects were selected based on the ability to meet needs of LMI households in the City of Bismarck and the capacity of each entity to fulfill their objectives. The City has allocated \$81,229 for administration.



**AP-38 Project Summary**  
**Project Summary Information**

<b>1</b>	<b>Project Name</b>	AARC Playground
	<b>Target Area</b>	
	<b>Goals Supported</b>	Allocate funds to prevent homelessness
	<b>Needs Addressed</b>	Homeless housing and services
	<b>Funding</b>	CDBG: \$3,670
	<b>Description</b>	The Abused Adult Resource Center is requesting CDBG funds to install a playset and rubberized playground material at each of their two shelters.
	<b>Target Date</b>	7/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1150 parents and children who are recovering from domestic abuse.
	<b>Location Description</b>	Two domestic abuse shelters located in the City of Bismarck.
	<b>Planned Activities</b>	The Abused Adult Resource Center is requesting CDBG funds to install a playset and bouncy playhouse at each of their two shelters, including rubberized playground material. CDBG funds would be used for all except the bouncy houses.
<b>2</b>	<b>Project Name</b>	CAP Housing Accessibility
	<b>Target Area</b>	
	<b>Goals Supported</b>	Support efforts to increase homeownership for LMI
	<b>Needs Addressed</b>	Owner-occupied housing
	<b>Funding</b>	CDBG: \$40,000
	<b>Description</b>	CAP is requesting CDBG funds for addressing architectural barriers, such as constructing wheelchair ramps, installing chair and porch lifts, assisting with home repairs or rehabilitation for LMI households.
	<b>Target Date</b>	5/27/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 disabled homeowners.
	<b>Location Description</b>	Citywide

	<b>Planned Activities</b>	CAP is requesting CDBG funds for addressing architectural barriers, such as constructing wheelchair ramps, installing chair and porch lifts, assisting with home repairs or rehabilitation for LMI households.
<b>3</b>	<b>Project Name</b>	Marion Park Accessibility Project
	<b>Target Area</b>	
	<b>Goals Supported</b>	Improve the quality of public facilities
	<b>Needs Addressed</b>	Improve public facilities
	<b>Funding</b>	CDBG: \$39,583
	<b>Description</b>	CDBG funds are requested to create a new accessible sidewalk to the playground, as well as curb cuts to the playground. Included in the project are a new picnic shelter with two picnic tables (one accessible), benches, and landscaping.
	<b>Target Date</b>	9/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	400 households from the local LMI neighborhood.
	<b>Location Description</b>	2021 Assumption Drive, Bismarck ND 58501
	<b>Planned Activities</b>	CDBG funds are requested to create a new accessible sidewalk to the playground, as well as curb cuts to the playground. Included in the project are a new picnic shelter with two picnic tables (one accessible), benches, and landscaping.
<b>4</b>	<b>Project Name</b>	High Plains Fair Housing
	<b>Target Area</b>	
	<b>Goals Supported</b>	Support public service activities
	<b>Needs Addressed</b>	Improve access to public services
	<b>Funding</b>	CDBG: \$6,000
	<b>Description</b>	High Plains will conduct a comprehensive outreach and education program for Bismarck residents designed to raise public awareness of FH laws, including to organizations serving protected classes. Testing will also be used to determine if discrimination is occurring. A complaint intake line will assist individuals.
	<b>Target Date</b>	4/29/2022

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	30 LMI tenants around the City of Bismarck.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	High Plains will conduct a comprehensive outreach and education program for Bismarck residents designed to raise public awareness of FH laws, including to organizations serving protected classes. Testing will also be used to determine if discrimination is occurring. A complaint intake line will assist individuals.
5	<b>Project Name</b>	Lewis & Clark Homeowner Repair Program
	<b>Target Area</b>	
	<b>Goals Supported</b>	Support efforts to increase homeownership for LMI
	<b>Needs Addressed</b>	Owner-occupied housing
	<b>Funding</b>	CDBG: \$20,000
	<b>Description</b>	CDBG funds are proposed for emergency repairs such as frozen pipes, furnace repairs, and water heaters as needed when the homeowner does not have the funds to pay for these much needed repairs. Funds are reserved for Bismarck residents only.
	<b>Target Date</b>	3/31/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	4 LMI households requiring emergency home repairs.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	CDBG funds are proposed for emergency repairs such as frozen pipes, furnace repairs, and water heaters as needed when the homeowner does not have the funds to pay for these much needed repairs. Funds are reserved for Bismarck residents only.
6	<b>Project Name</b>	Salvation Army Homelessness Prevention
	<b>Target Area</b>	
	<b>Goals Supported</b>	Allocate funds to prevent homelessness
	<b>Needs Addressed</b>	Homeless housing and services
	<b>Funding</b>	CDBG: \$25,000

	<b>Description</b>	The Salvation Army would use CDBG funds to help families and individuals who are homeless or at risk of becoming homeless with back rent, first month's rent, or deposits
	<b>Target Date</b>	3/31/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	50 LMI households facing homelessness.
	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	The Salvation Army would use CDBG funds to help families and individuals who are homeless or at risk of becoming homeless with back rent, first month's rent, or deposits
<b>7</b>	<b>Project Name</b>	United Way Shelter Project
	<b>Target Area</b>	
	<b>Goals Supported</b>	Allocate funds to prevent homelessness
	<b>Needs Addressed</b>	Homeless housing and services
	<b>Funding</b>	CDBG: \$149,415
	<b>Description</b>	The current shelter has just 2 small congregate rooms and is not family friendly due to the lack of space. There is also no ability to isolate symptomatic residents in this facility. CDBG funds will be used to support the construction of two individual rooms for families, two separate congregate rooms for men and women, and an expanded commercial kitchen.
	<b>Target Date</b>	5/31/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	625 residents of the United Way homeless shelter.
	<b>Location Description</b>	515 N 4th Street, Bismarck ND 58501
	<b>Planned Activities</b>	The current shelter has just 2 small congregate rooms and is not family friendly due to the lack of space. There is also no ability to isolate symptomatic residents in this facility. CDBG funds will be used to support the construction of two individual rooms for families, two separate congregate rooms for men and women, and an expanded commercial kitchen.
	<b>Project Name</b>	YouthWorks Interior/Exterior Renovation

<b>8</b>	<b>Target Area</b>	
	<b>Goals Supported</b>	Improve the quality of public facilities
	<b>Needs Addressed</b>	Improve public facilities
	<b>Funding</b>	CDBG: \$41,500
	<b>Description</b>	CDBG funds would be used to correct drainage issues surrounding the building, replace the wood on the deck, concrete repair in the parking lot, and window replacement.
	<b>Target Date</b>	5/26/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	367 youth and their parents who use the Youthworks facilities.
	<b>Location Description</b>	217 W. Rosser Ave, Bismarck, ND 58501
	<b>Planned Activities</b>	CDBG funds would be used to correct drainage issues surrounding the building, replace the wood on the deck, concrete repair in the parking lot, and window replacement.
	<b>9</b>	<b>Project Name</b>
<b>Target Area</b>		
<b>Goals Supported</b>		Planning and administration
<b>Needs Addressed</b>		
<b>Funding</b>		CDBG: \$81,229
<b>Description</b>		Administration and planning
<b>Target Date</b>		5/31/2022
<b>Estimate the number and type of families that will benefit from the proposed activities</b>		
<b>Location Description</b>		
<b>Planned Activities</b>		Planning and administration

## **AP-50 Geographic Distribution – 91.220(f)**

**Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

Projects selected for FY2020 are not limited to LMI areas within the City, but serve LMI residents.

### **Geographic Distribution**

<b>Target Area</b>	<b>Percentage of Funds</b>
Citywide	

**Table 4 - Geographic Distribution**

### **Rationale for the priorities for allocating investments geographically**

Not applicable

### **Discussion**

# Affordable Housing

## AP-55 Affordable Housing – 91.220(g)

### Introduction

The following represent the affordable housing goals for FY 2020 for the City of Bismarck.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	1,825
Non-Homeless	811
Special-Needs	0
Total	2,636

**Table 5 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	50
The Production of New Units	0
Rehab of Existing Units	4
Acquisition of Existing Units	0
Total	54

**Table 6 - One Year Goals for Affordable Housing by Support Type**

### Discussion



## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

The Burleigh County Housing Authority manages the public housing units located in the City of Bismarck.

### **Actions planned during the next year to address the needs to public housing**

~~One project selected for FY 2020 will benefit Burleigh County Housing Authority through demolishing and rebuilding seventeen 2-bedroom units. The project will provide 3 ADA accessible units, and will focus on providing housing for the elderly. There are no actions planned in 2020 to address the needs of public housing.~~

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority will continue to offer its homeownership program. This program annually provides an opportunity for one to three interested tenants residing in public housing to purchase the single family dwelling which they rent. However, escalating home prices in Bismarck have resulted in higher appraised values for these units, and the purchase price is currently too high for an LMI household even with a soft second.

### **If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

PHA has not been designated as troubled

### **Discussion**

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

Activities that will benefit homeless persons and prevent homelessness were identified as a priority need in the Consolidated Plan. CDBG funding will be used for the construction of a permanent homeless shelter and for public services that provide emergency assistance and homeless prevention.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including**

#### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Bismarck participates in a statewide Continuum of Care and several local agencies receive funding through that process. It also serves as a clearinghouse for statewide information on homeless data and resources, identifies gaps in services, and provides leadership in strategic planning. The local coalition provides education/outreach, services, and a means for local agencies to communicate and cooperate. It also coordinates the annual point-in-time surveys. The City will continue to work with the local coalition and is providing CDBG assistance for homelessness prevention to at risk-households and emergency services for homeless households. Local service agencies have received training on a coordinated assessment process in order to identify homeless households with the greatest needs.

#### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Emergency assistance funded through CDBG will limit the number of households entering homelessness. In addition, the City is using CDBG funds to assist in the construction of a permanent emergency homeless shelter (Missouri Slope United Way).

#### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

There are three projects for 2020 that include offering emergency housing assistance such as rent, utilities, and other emergency housing assistance to help prevent households from entering homelessness. This includes the Salvation Army, which will allocate funding to households who are at risk of becoming homeless by providing assistance with back rent, first month's rent or security

deposits.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

Salvation Army will focus on prevention of homelessness by using CDBG funds for security deposits or for back rent and utility payments. This agency also provides other services to the households.

### **Discussion**

As the City of Bismarck continues to strive to reduce homelessness, the City will fund projects that serve the homeless and at-risk population.

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

The most highly rated barriers to affordable housing identified in the Consolidated Plan were the cost of land/lot, cost of labor, and cost of materials.

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

Most of the barriers to affordable housing that were cited in the Consolidated Plan are outside the control of the City, such as cost of land and labor. However, the City will continue to encourage non-profit and private developers to apply for CDBG and HOME funding (via the State). It will also provide support to these entities to apply to the State for HIF funding or to obtain Low Income Housing Tax Credits. The City's Planning Division completed an Infill and Redevelopment Plan in 2016, which includes provisions to encourage affordable housing in previously developed areas and hopefully will encourage more sustainable, affordable, and cost-effective housing development. Implementation of the Plan will allow smaller lot sizes, accessory dwelling units, reduced roadway widths and other means to decrease costs for infrastructure and land. An ordinance reducing roadway widths was adopted in 2016, an ordinance allowing accessory dwelling units in single-family residential zoning districts was adopted in 2017, and the creation of a Traditional Neighborhood zoning district is in process. In addition, a Quiet Rail Zone was implemented 2016 and the Renaissance Zone was renewed for another five years in 2017. These two actions have facilitated development in downtown Bismarck, including naturally occurring affordable housing.

### **Discussion:**

The Community Development Department includes the Building Inspections Division, so it is better able to provide information on zoning, land use, parking, permits, and other information needed for development. The Department reviews proposals and discusses all new developments with developers before meetings with the Planning and Zoning Commission. City fees are reasonable, and the City charges no impact fees. The City also uses a single development application process and has a streamlined permitting and approval process for housing and other developments. Parking requirements can be waived for elderly housing or other special need housing, and the parking requirements were recently amended to allow reduced parking for projects serving low and moderate income households.

A Quiet Rail zone has been implemented in the downtown area, which has facilitated the development of new affordable and market rate housing. In addition, the City recently adopted minimum rental housing standards, which should help preserve the existing affordable housing stock within the community. The City is involved through its Renaissance Zone Program to help ensure that the

Patterson Place (affordable senior and disabled housing) in the downtown area will be preserved and other housing created.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The following narrative describes additional actions that the City of Bismarck will undertake during this plan year.

### **Actions planned to address obstacles to meeting underserved needs**

The City has found that the largest obstacle to meeting underserved needs is the lack of resources. While the City has no control over the amount of resources it will receive, the City will allocate what funds it does have to try to meet the priority needs identified in the Consolidated Plan. The City has also allocated a large share of its CDBG public service funds to emergency housing assistance needs since this has been one of the greatest priority needs, due to a shortage of affordable housing and facilities to serve homeless or potentially homeless persons.

### **Actions planned to foster and maintain affordable housing**

During the 2020 program year, the City will continue to use CDBG funding for LMI households to improve accessibility and do emergency repairs. These activities will help maintain affordability for LMI households. The Community Development Department, through its Planning Division, continues to conduct research and identify ways to reduce costs in the development of new housing.

### **Actions planned to reduce lead-based paint hazards**

The City will continue to provide information on requirements and training to project owners and contractors working on CDBG funded activities. The State Health Department provides technical assistance for these projects upon request or referral by the City.

### **Actions planned to reduce the number of poverty-level families**

The City of Bismarck will continue to support the ~~Bismarck-Mandan Development Association~~ Chamber EDC and local economic development projects with local sales tax revenue and other means, but will not use CDBG funds to fund economic development. The City will encourage reinvestment in the downtown through its participation in the Renaissance Zone Program. The City will also continue to work with ~~both the Chamber of Commerce and the Downtown Business Association~~ on revitalization and economic development in the core of the community.

The Housing Authority will continue to operate its self-sufficiency program, and Community Action Council will continue its self-reliance activities. Both programs help low income families escape poverty. Operational support, facility renovation, and improved accessibility will aid these efforts. The City will also use CDBG to support activities that encourage self-sufficiency, job training, supportive services, etc. These efforts will help the City to address poverty issues primarily through supportive services that

encourage self-sufficiency.

### **Actions planned to develop institutional structure**

The City will implement no new actions to develop its institutional structure. The City will continue to work and communicate with the Burleigh County Housing Authority, adjacent units of government, local nonprofits, and social service agencies.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

No new actions are planned for FY 2020 to enhance coordination between public and private housing and social service agencies; however, every effort will be made to encourage communication and awareness of programs and activities.

### **Discussion:**

During the 2020 program year, the City of Bismarck will continue direct funding to help meet the needs of LMI residents of the City. One hundred percent of CDBG activity funds will be allocated to activities benefitting LMI persons. These efforts, along with activities implemented by other public and private agencies, will help to address the priority needs identified in the Consolidated Plan.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

#### Introduction:

#### Community Development Block Grant Program (CDBG)

##### Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%